TUESDAY SEPTEMBER 24, 2019 PUBLIC HEARING AND COUNCIL WORKSHOP

1. PUBLIC HEARING AND COUNCIL WORKSHOP:

<u>Call to Order:</u> Mayor Herron called the City of Hilshire Village Public Hearing to order at 6:33 P.M. at 8301 Westview, Houston, Texas 77055.

- <u>1.1 Present</u>: were Mayor Russell Herron, Mayor Pro Tem Paul Maddock, Council Member Byrne and Council Member Swanson. City Administrator Susan Blevins also attended. Council Member Mike Gordy and Council Member David Schwarz were absent.
- <u>1.2 Public Hearing</u>: City Administrator Blevins went over the changes that had been made to the budget since Council's last discussion. She stated she had added the \$45,000 Capital Improvement increase for the Fire Department and \$5,000 more in the City Hall improvements. She explained the reason she added revenue for interest and the other changes. There were no citizen's comments.

Adjournment of the Public Hearing

2.DISCUSSION: Proposed 2019 Tax Rate and the FYE 2020 Budget:

Council discussed Fire Department and Capital Improvement Project for Hilshire Green. Council discussed the city's bank notes and the fact that payment on the notes extends to the year 2024. City Administrator Blevins stated that it did not make sense to rehabilitate the street without also replacing the water and sewer infrastructure. The whole project would be \$580,981.00. She said she did not know if it was cost effective to do repairs or how long the repairs would last. It was decided to place \$20,000.00 in curb and gutter repairs.

City Administrator Blevins went over the utility rates and the need to raise the water and sewer rates to correspond with the City of Houston yearly water rate increases.

3. COUNCIL COMMENTS: None

4. ANNOUNCEMENTS: Special Council Meeting to adopt the FYE 2020 Budget and 2019 Tax Rate will be September 30, 2019, at 6:30 PM.

seconded by Council Member Swanson.		
A vote was taken to approve the motion unanimously.	to adjourn the meeting.	The vote passed
The meeting was adjourned at 7:17 P.M.		
	Russell Herron, Mayor	
ATTEST:		
Susan Blevins, City Secretary		

6. ADJOURNMENT: Council Member Byrne made a motion to adjourn the meeting,