

THURSDAY SEPTEMBER 13, 2018  
PUBLIC HEARING AND COUNCIL WORKSHOP

**1. PUBLIC HEARING AND COUNCIL WORKSHOP:**

**2.1 Call to Order:** Mayor Herron called the City of Hilshire Village Workshop to order at 6:32 P.M. at 8301 Westview, Houston, Texas 77055.

**Present:** were Mayor Russell Herron, Mayor Pro Tem Paul Maddock, Council Member Swanson and Council Member Gunn. City Administrator Susan Blevins also attended. Council Member Mike Gordy was absent.

**2.2 Public Hearing:** Mayor Herron explained the Tax Rate and the percent increase over the past years. City Administrator Blevins said that Council had approved the Rollback rate as the Proposed Tax Rate and now they would be discussing adopting a rate between the Effective and Rollback Rate.

**2.3 PUBLIC HEARING COMMENTS:** Regarding Proposed 2018 Tax Rate and the FYE 2019 Budget:

Bill Bristow, 1233 Pine Chase, was concerned that Council had not included Code Enforcement Funds. He had questions as to why the tax rate was so high compared to the other Villages.

**2.4 Adjournment of the Public Hearing**

**3. COUNCIL WORKSHOP**

**3.1 General Fund Budget for FYE 2019 and Tax Rate for 2018:** Mayor Herron and City Administrator Blevins answered questions regarding the Budget and the Tax Rate. The Mayor explained that the Police and Fire Department expenses were the majority of the budget. City Administrator Blevins suggested that the tax rate to consider was \$0.577149/\$100 because it would be a break-even for the City. City Administrator Blevins explained the worksheet she had prepared showing tax increase per tax rate and property value. Council discussed a \$0.25 increase in water rates.

**4. ANNOUNCEMENTS:** Future Public Hearing Date for Budget and Tax Rate will be September 18, 2018 at 7:00 PM.

**5. COUNCIL COMMENTS:**

**6. ADJOURNMENT:** Mayor Pro Tem Maddock made a motion to adjourn the meeting, seconded by Council Member Swanson. **A vote was taken to approve the motion to adjourn the meeting. The vote passed unanimously. The meeting was adjourned at 7:20 P.M.**

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Russell Herron, Mayor

ATTEST:

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Susan Blevins, City Secretary