

CITY OF HILSHIRE VILLAGE
8301 WESTVIEW
HOUSTON, TEXAS 77055

THURSDAY, SEPTEMBER 13, 2018
PUBLIC HEARING AND COUNCIL WORKSHOP FOR
FYE 2019 BUDGET AND 2018 TAX RATE

1. PUBLIC HEARING AND COUNCIL WORKSHOP - 6:30 PM

2.1 Call to order the Public Hearing and Council Workshop

2.2 **PUBLIC HEARING COMMENTS:** Regarding Proposed 2018 Tax Rate and the FYE 2019 Budget.

The **Published Proposed 2018 Tax Rate** was the Rollback Rate of \$0.629000/\$100 which includes the Debt tax of \$0.155599/\$100. Council will discuss the actual rate that will be adopted to fund the FYE 2019 Budget at this meeting. The actual Tax Rate to be adopted will be in between the 2018 Effective and Rollback Tax Rate. (shown below)

Preceding Year's Tax Rate	\$0.502159 per \$100
2018 Effective Tax Rate	\$0.502491 per \$100
2018 Rollback Tax Rate	\$0.629000 per \$100

3. COUNCIL WORKSHOP:

3.1 General Fund Budget for FYE 2019 and Tax Rate for 2018

4. ANNOUNCEMENTS: Future Public Hearing Date for Budget and Tax Rate
September 18, 2018 @ 7:00 PM

5. COUNCIL COMMENTS:

6. ADJOURNMENT

NOTE: IN THE EVENT A QUORUM OF THE CITY COUNCIL IS NOT PRESENT, THE REPORTING MEMBERS WHO ARE PRESENT WILL MEET AS A SUB-COMMITTEE, FOR DISCUSSION PURPOSE ONLY, REGARDING THE ABOVE AGENDA ITEM(S). City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by Texas Government Code, Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), and 551.086 (Certain Public Power Utilities: Competitive Matters). Following the executive session, if any, City Council may act in open session on any item discussed in the executive session.

I, Susan Blevins, do hereby certify that the above Notice of Meeting and Agenda for the City Council of the City of Hilshire Village was posted in a place convenient and readily accessible at all times to the general public in compliance with Chapter 551, TEXAS GOVERNMENT CODE, on SEPTEMBER 7, 2018 at 3:00 p.m.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretative service must be made 48 hours prior to this meeting. Please contact the City Hall at 713-973-1779 or FAX -713-973-7793 for further information.